

Global Friendship Ventures

2016 Income & Expenses

Income

Contributions	
Unrestricted Contributions	50,998.75
Restricted Contributions - Ministry	76,995.77
Restricted Contributions - Global Friendship House	381,075.40
Total Contributions	\$509,069.92
Other Income	
Investment Income	53,453.31
Program Revenue	855.00
Fundraising	889.23
Total Income	\$564,267.46

Expenses

Wages	95,624.00
Payroll Taxes	7,694.53
Fund Raising Expenses	1,823.72
Advertising	314.25
Conferences/Meetings	994.02
Dues & Subscriptions	150.00
Insurance	2,996.00
Legal & Professional Fees	6,262.70
Office Expenses	5,471.10
Program Expenses	12,563.85
Rent	7,651.80
Taxes & Licenses	608.15
Total Expenses	\$142,154.12
Net Operating Revenue	\$422,113.34
Gain/(Loss) on disposal of fixed assets	(483.39)
Net Revenue	\$421,629.95